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JANARDHANAN NIVAS (FINANCE DEPARTMENT VELAGAPUDI)
Mon, Jan 20, 2025 15:07:15 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2024-25 - Budget Release Order for Rs. 1,50,21,34,000 **/-** (Rupees One hundred fifty crore twenty one lakh thirty four thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 234 **Dated:20-01-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . G.O.Ms.No.33 , Finance (Budget-I) Department , 16-03-2024

3 . G.O.Ms.No.98 , Finance (Budget-I) Department , 30-11-2024

4 . G.O.Ms.No.99 , Finance (Budget-I) Department , 30-11-2024

5 . G.O.Ms.No.100 , Finance (Budget-I) Department , 30-11-2024

6 . HMF01-PHFW/10/2025-E (2683011) , HM&FW Dept , 17-01-2025

7 . FIN01-FMU0PC(HMF1)/1288/2024 (2664878) , Fin (FMU.HM&FW) Dept , 17-01-2025

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.1,50,21,34,000 **/- (**Rupees One hundred fifty crore twenty one lakh thirty four thousand**)** from the BE provision 2024-25 in relaxation of quarterly regulation orders towards meeting the expenditure under Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health Mission duly adjustment to SNA Account of 9156 PFMS SNA HMF NRHM AP115 with Account no.013412010000252; UBIN0801348; Union Bank of India - Ring Road, Vijayawada.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2024-25	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2024-25	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
SNA Bank Account:	013412010000252 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . G 27017/16/2024-25/NHM-Finance/FTS-8272715 dt 14-01-2025 ,								
1	2211002001220310312	V	73,798.29	0.00	0.00	73,798.29	56,510.00	9,953.00	7,335.29
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
SNA Bank Account:	013412010000252 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . G 27017/16/2024-25/NHM-Finance/FTS-8272715 dt 14-01-2025 ,								
2	2211007890620310312	V	16,787.83	0.00	0.00	16,787.83	13,872.52	1,421.33	1,493.98
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
SNA Bank Account:	013412010000252 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . G 27017/16/2024-25/NHM-Finance/FTS-8272715 dt 14-01-2025 ,								
3	2211007891220310312	V	25,181.74	0.00	0.00	25,181.74	14,804.00	2,132.00	8,245.74
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
SNA Bank Account:	013412010000252 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . G 27017/16/2024-25/NHM-Finance/FTS-8272715 dt 14-01-2025 .								
4	2211007960620310312	V	6,436.67	0.00	0.00	6,436.67	4,491.93	606.01	1,338.73

S.No.	Head of Account	Charged/ Voted	Provision in BE 2024-25	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2024-25	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name:		Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]							
Procedure of Drawl of Funds:		Transfer to the SNA Bank Account							
Drawing Officer:		Concerned DDO							
SNA Bank Account:		013412010000252 . IFSC_CODE: UBIN0801348 ,							
GoI Sanction Detail:		1 . G 27017/16/2024-25/NHM-Finance/FTS-8272715 dt 14-01-2025 ,							
5	2211007961220310312	V	11,005.35	0.00	0.00	11,005.35	4,567.00	909.00	5,529.35
		Total	**1,33,209.88**	**0.00**	**0.00**	**1,33,209.88**	**94,245.45**	**15,021.34**	**23,943.09**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

The Spl CS to Govt, HM&FW Dept., AP Secretariat

The Conmmissioner, Family Welfare Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

//FORWARDED BY ORDER//

SECTION OFFICER.